



Trinity at a glance...



Annual Budget: \$221,000
Average Expenses Per Week: \$4249
Average Income Per Week: \$ 4033



Top 4 Expenses

1. Administration (including staff)
2. Property
3. Worship
4. Mission/Human Needs

Outside Groups Using Trinity

- Girl Scouts
- Boy Scouts
- Hammond Royalty
- Suicide Loss Support Group

Non-profit groups can use Trinity as a meeting space for no cost!

You maybe haven't thought about...
(a small sampling)

- \$754 annual licensing rights for worship
- \$ 650 annual continuing education for pastor
- \$199 annual curriculum for Children's Ministry
- \$40 a case of paper
- \$25 a Bible for children/youth
- \$3 a baptism candle

Average number of helpers Needed
on a Sunday morning: 14

Children/Youth Registered for Faith
Formation: 35

Members with a heart for serving:
All of You!



Ministry Partners/Organizations Served/Events

- Luther Point Bible Camp
- Lutheran World Relief
- Lutheran Disaster Relief
- Family Resource Center
- St. Croix Central School District
- Holiday Angels
- St. Croix County Human Services
- Roberts/Hammond/Baldwin Ministerium
- Local Food Shelves
- Annual Fun Fest
- Grace Place
- Twenty-Two Farms
- Others Too!